### UCLA Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
<th>Description</th>
<th>Cost per</th>
<th>Comments</th>
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<td><strong>Meals</strong></td>
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<tr>
<td>dinner 1</td>
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<td><strong>Total</strong></td>
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</table>

**112 students from Duke, UNC, NCSU**

- **Food** $4,452.64
- **Other** $2,501.22 (Tshirts, copying)
- **Awards** $2,000.00
- **Total** $8,953.86

**Per student** $79.95
<p>| | | |</p>
<table>
<thead>
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<tbody>
<tr>
<td><strong>Total Income</strong></td>
<td>$6,200.00</td>
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<td><strong>Food</strong></td>
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<td><strong>Gifts</strong></td>
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<td><strong>Tshirts</strong></td>
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<td><strong>Van rental</strong></td>
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<td><strong>Available Balance</strong></td>
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