

**UCLA Budget**

| item               | cost  | description | cost per | comments                 | n     |
|--------------------|-------|-------------|----------|--------------------------|-------|
| <b>Meals</b>       |       |             |          |                          |       |
| dinner 1           | 2258  |             | 11.29    |                          | 200   |
| breakfast 1        | 1020  |             | 8.5      |                          | 120   |
| lunch 1            | 1475  |             | 9.833333 |                          | 150   |
| dinner 2           | 2737  |             | 18.24667 | taxes \$470.88           | 150   |
| brunch             | 3247  |             | 21.64667 | includes taxes           | 150   |
| snacks             | 1000  |             | 5        |                          | 200   |
| sub total          | 11737 |             | 58.685   |                          |       |
| <b>Support</b>     |       |             |          |                          |       |
| Banner             | 159   |             |          | corporate sponsors       | fixed |
| t-shirts           | 1455  |             | 8.083333 | 2 colors, front and back | 180   |
| awards             | 320   |             |          | 15 medallions            | fixed |
| nametages          | 100   |             |          |                          | 200   |
| sub total          | 2034  |             | 10.17    |                          |       |
| <b>Facilities</b>  |       |             |          |                          |       |
| rental             | 0     |             |          |                          | fixed |
| maintenance        | 200   |             |          |                          |       |
| security           | 0     |             |          |                          |       |
| furniture          | 0     |             |          |                          |       |
| projectors/screen  | 0     |             |          |                          |       |
| subtotal           | 200   |             |          |                          |       |
| <b>advertising</b> |       |             |          |                          |       |
|                    | 0     |             |          |                          |       |
| Total              | 13971 |             |          |                          |       |

**112 students from Duke, UNC, NCSU**

|        |            |                    |
|--------|------------|--------------------|
| Food   | \$4,452.64 |                    |
| Other  | \$2,501.22 | (Tshirts, copying) |
| Awards | \$2,000.00 |                    |
| Total  | \$8,953.86 |                    |

per student \$79.95

|                                     |                    |    |
|-------------------------------------|--------------------|----|
| <b>Five Colleges DATA Fest 2014</b> | <b>43193</b>       | n  |
| <b>Total Income</b>                 | <b>\$ 6,200.00</b> |    |
| Food                                | \$ 2,977.55        | \$ |
| Gifts                               | \$ 1,122.50        |    |
| Supplies                            | \$ 161.95          |    |
| Tshirts                             | \$ 945.36          | \$ |
| Van rental                          | \$ 82.49           |    |
| <b>Total expenses</b>               | <b>\$ 5,289.85</b> |    |
|                                     |                    |    |
| <b>Available Balance</b>            | <b>\$ 910.15</b>   |    |

80

37.22

11.82